

**Proiect buget 2021**  
**Sectiunea - DEZVOLTARE**

Denumire indicator	Cod indicator	Propuneri pentru anul 2021	Trim. I	Trim. II	Trim. III	Trim. IV
<b>VENITURI TOTAL</b>		<b>26,830,000</b>	<b>6,468,000</b>	<b>9,565,000</b>	<b>4,256,000</b>	<b>6,541,000</b>
VENITURI DIN EXCEDENTUL ANILOR PRECEDENTI		1,000,000	250,000	250,000	250,000	250,000
VENITURI DIN VALORIFICAREA UNOR BUNURI - INCASATE IN ANUL 2020	39.02.01	70,000	70,000	0	0	0
SUME ALOCATE DE CONSILIUL JUDETEAN LA 04.02.05	04.02.05	240,000	0	95,000	145,000	0
VARSAMINTE DIN Sectiunea de Functionare in Sectiunea de Dezvoltare	SF in SD	939,000	309,000	173,000	213,000	244,000
Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.02.31	490,000	364,000	42,000	42,000	42,000
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	4,610,000	110,000	2,800,000	0	1,700,000
SUME primite in contul platilor efectuate in anul curent - FEN	48.02.04.01	1,781,000	1,540,000	80,000	81,000	80,000
PNDL	42.02.65	17,700,000	3,825,000	6,125,000	3,525,000	4,225,000

Denumire capitol		TOTAL AN	Trim. I	Trim. II	Trim. III	Trim. IV
<b>CHELTUIELILE BUGETELOR LOCALE</b>	<b>50.02</b>	<b>26,830,000</b>	<b>6,468,000</b>	<b>9,565,000</b>	<b>4,256,000</b>	<b>6,541,000</b>
<b>AUTORITATI EXECUTIVE</b>	<b>51.02</b>	<b>30,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
Achizitie sisteme hardware	51.02.71	30,000	15,000	15,000	0	0
<b>INVATAMANT</b>	<b>65.02</b>	<b>6,636,000</b>	<b>2,066,000</b>	<b>2,810,000</b>	<b>60,000</b>	<b>1,700,000</b>
<b>INFIINTARE GRADINITA IN COMUNA VALEA MARULUI, JUDETUL GALATI</b>	<b>65.02.03.01</b>	<b>1,956,000</b>	<b>1,956,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Finantare Nationala	58.04.01	322,000	322,000			
Fonduri Externe Nerambursabile	58.04.02	1,459,000	1,459,000			
Cofinatarie din BUGET LOCAL	58.04.03	90,000	90,000	0	0	0
Excedent Fonduri Europene	58.04.03	85,000	85,000			
<b>COMPLEX MULTIFUNCTIONAL PENTRU ACTIVITATI DIDACTICE SI SPORT IN SAT VALEA MARULUI , COMUNA VALEA MARULUI , JUDETUL GALATI</b>	<b>65.02.04.01</b>	<b>4,680,000</b>	<b>110,000</b>	<b>2,810,000</b>	<b>60,000</b>	<b>1,700,000</b>
Finantare Nationala	58.04.01	0				
Fonduri Externe Nerambursabile	58.04.02	4,610,000	110,000	2,800,000	0	1,700,000
Cofinatarie din BUGET LOCAL	58.04.03	70,000		10,000	60,000	
<b>CULTURA RECEERE SI RELIGIE</b>	<b>67.02</b>	<b>1,716,000</b>	<b>450,000</b>	<b>405,000</b>	<b>459,000</b>	<b>402,000</b>

<b>BIBLIOTECA</b>	<b>67.02.03.02</b>	<b>1,005,000</b>	<b>250,000</b>	<b>225,000</b>	<b>305,000</b>	<b>225,000</b>
<b>CONSTRUCTIE BIBLIOTECA COMUNALA IN COMUNA VALEA MARULUI JUDETUL GALATI</b>		<b>1,005,000</b>	<b>250,000</b>	<b>225,000</b>	<b>305,000</b>	<b>225,000</b>
PNDL		900,000	225,000	225,000	225,000	225,000
VP		105,000	25,000	0	80,000	0
<b>SPORT</b>	<b>67.02.05.01</b>	<b>581,000</b>	<b>175,000</b>	<b>155,000</b>	<b>129,000</b>	<b>122,000</b>
<b>AMENAJARE BAZA SPORTIVA, COMUNA VALEA MARULUI, JUDETUL GALATI</b>		<b>581,000</b>	<b>175,000</b>	<b>155,000</b>	<b>129,000</b>	<b>122,000</b>
Finantare Nationala	58.04.01	168,000	42,000	42,000	42,000	42,000
Fonduri Externe Nerambursabile	58.04.02	322,000	81,000	80,000	81,000	80,000
Cofinatarie din BUGET LOCAL	58.04.03	91,000	52,000	33,000	6,000	0
<b>CAMINE CULTURALE</b>	<b>67.02.07.03</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>CONSTRUIRE SI DOTARE ASEZAMANT CULTURAL IN COMUNA VALEA MARULUI, JUDETUL GALATI</b>		<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
COFINATARE - BUGET LOCAL		100,000	25,000	25,000	25,000	25,000
<b>SERVICII RELIGIOASE</b>	<b>70.02.06</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>AMENAJARE ALEI CIMITIR SAT VALEA MARULUI, COMUNA VALEA MARULUI, JUDETUL GALATI</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
VP		30,000	0	0	0	30,000
<b>LOCUINTE SERV DE DEZV. PUBLICA</b>	<b>70.02</b>	<b>11,413,000</b>	<b>1,220,000</b>	<b>3,150,000</b>	<b>2,973,000</b>	<b>4,070,000</b>
<b>ALIMENTARE CU APA</b>	<b>70.02.05.01</b>	<b>10,000,000</b>	<b>1,000,000</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>3,800,000</b>
<b>EXTINDERE SISTEM DE ALIMENTARE CU APA SI CANALIZARE IN SATELE MANDRESTI SI VALEA MARULUI, COMUNA VALEA MARULUI, JUDETUL GALATI</b>		<b>0</b>				
PNDL		10,000,000	1,000,000	2,600,000	2,600,000	3,800,000
<b>ILUMINAT PUBLIC SI ELECTRIFICARI RURALE</b>	<b>70.02.06</b>	<b>190,000</b>	<b>85,000</b>	<b>47,000</b>	<b>48,000</b>	<b>10,000</b>
<b>MODERNIZARE SISTEM DE ILUMINAT PUBLIC STRADAL</b>	<b>71</b>	<b>150,000</b>	<b>75,000</b>	<b>37,000</b>	<b>38,000</b>	<b>0</b>
COFINATARE - BUGET LOCAL	71.01.01	150,000	75,000	37,000	38,000	0
<b>CENTRALA ELECTRICA PE BIOMASA 95 KW CU RACORD LA SISTEMUL ENERGETIC NATIONAL IN COMUNA VALEA MARULUI, JUDETUL GALATI</b>	<b>71</b>	<b>40,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
COFINATARE - BUGET LOCAL	71.01.01	0				
COFINATARE - BUGET LOCAL	71.01.01	40,000	10,000	10,000	10,000	10,000
<b>ALIMENTAREA CU GAZE NATURALE IN LOCALITATI</b>	<b>70.02.07</b>	<b>170,000</b>	<b>25,000</b>	<b>60,000</b>	<b>25,000</b>	<b>60,000</b>
<b>INFIINTARE DISTRIBUTIE GAZE NATURALE IN COMUNA VALEA MARULUI, JUDETUL GALATI</b>	<b>71</b>	<b>170,000</b>	<b>25,000</b>	<b>60,000</b>	<b>25,000</b>	<b>60,000</b>
CNSP	71.01.01	0				
COFINATARE - BUGET LOCAL	71.01.01	170,000	25,000	60,000	25,000	60,000
<b>ALTE SERVICII IN DOMENIUL LOCUINTELOR SI DEZVOLTARI COMUNALE</b>	<b>70.02.50</b>	<b>1,053,000</b>	<b>110,000</b>	<b>443,000</b>	<b>300,000</b>	<b>200,000</b>
<b>REALIZARE PIATA COMERCIALA IN COMUNA VALEA MARULUI, JUDETUL GALATI</b>	<b>71.01.01</b>	<b>1,053,000</b>	<b>110,000</b>	<b>443,000</b>	<b>300,000</b>	<b>200,000</b>
PNDL		900,000	100,000	300,000	300,000	200,000
VP		153,000	10,000	143,000		
<b>PROTECTIA MEDIULUI</b>	<b>74.02</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLECTAREA,TRATAREA SI DISTRUGEREA DESEURILOR</b>	<b>74.02.05.02</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CONSTRUIREA UNEI PLATFORME COMUNALE DE DEPOZITARE SI GOSPODARIRE A GUNOIULUI DE GRAJD , COMUNA VALEA MARULUI, JUDETUL GALATI	71	0	0	0	0	0
	71.01.01	0				
COFINATARE - BUGET LOCAL	71.01.01	0				
<b>SALUBRITATE</b>	<b>74.02.05.01</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
PLATFORMA COMUNA PEMTRU GUNOI DE GRAJD	71.01.01	1,500,000	1,500,000	0	0	0
COFINATARE - BUGET LOCAL	71.01.01	1,500,000	1,500,000	0	0	0
<b>TRANSPORTURI</b>	<b>84.02</b>	<b>5,535,000</b>	<b>1,217,000</b>	<b>3,185,000</b>	<b>764,000</b>	<b>369,000</b>
MODERNIZARE DRUMURI SATESTI IN SAT VALEA MARULUI, COMUNA VALEA MARULUI, JUDETUL GALATI	71	4,850,000	1,135,000	3,185,000	500,000	30,000
PNDL	71.01.01	4,400,000	1,000,000	3,000,000	400,000	0
COFINATARE - BUGET LOCAL	71.01.01	450,000	135,000	185,000	100,000	30,000
REFACERE DRUMURI IN URMA FENOMENELOR HIDROMETEOROLOGICE PERICULOASE DIN PERIOADA 24.06.2019, COMUNA VALEA MARULUI, JUDETUL GALATI	71	82,000	82,000	0	0	0
COFINATARE - BUGET LOCAL	71.01.01	82,000	82,000	0	0	0
MODERNIZARE DRUMURI DE INTERES LOCAL IN COMUNA VALEA MARULUI, JUDETUL GALATI	71	603,000	0	0	264,000	339,000
COFINATARE - BUGET LOCAL	71.01.01	603,000	0	0	264,000	339,000

<b>CHELTUIELI</b>	<b>VENITURI</b>	<b>26,830,000</b>	<b>6,468,000</b>	<b>9,565,000</b>	<b>4,256,000</b>	<b>6,541,000</b>
	<b>CHELTUIELI</b>	<b>26,830,000</b>	<b>6,468,000</b>	<b>9,565,000</b>	<b>4,256,000</b>	<b>6,541,000</b>

<b>Excedent/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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